

Principal's Advisory Council – Principal's Report

**The Nokesville School
September 2024**



PWCS Vision:

Every student will graduate on time with the knowledge, skills, and habits of mind necessary to create a thriving future for themselves and their community.

The Nokesville School:

We will rise to all challenges, open our minds to new ideas, achieve excellence, and respect our community, our school, and ourselves.

ROAR

R = Reflective

O = Organized

A = Achieving

R = Resilient

Presentation Agenda

TNS Spotlight – Middle School Music Department

CIP Data Update

Budget for SY2024-25

Poll



TNS Spotlight – Middle School Music



Chorus



Orchestra

CIP BOY Data



Commitment 1 – Learning & Achievement for All

- at least 80% of students in the Hispanic subgroup in grades 3-8 achieving a pass or pass advance rate on the Reading SOL
 - HMH Growth Assessment (on or above grade level)

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|------|------|------|------|------|------|------|
| Overall | 37.3 | 41.2 | 45.7 | 58.3 | 53.5 | 56.9 | 52.3 |
| Hispanic | 26 | 31 | 14 | 32 | 43 | 42 | 31 |

- VALLSS Assessment (low risk)

| | K | 1 | 2 | 3 |
|----------|----|----|----|----|
| Overall | 49 | 49 | 49 | 53 |
| Hispanic | 38 | 38 | 30 | 42 |

CIP BOY Data cont.



Commitment 1 – Learning & Achievement for All cont.

- at least 65% of the students in grades 3-8 in the subgroup categories of English Learners and Students with Disabilities achieving a pass or pass advance rate on the Math SOL
 - Virginia Growth Assessment (SOL Prediction Pass Rate)

| | 3 | 4 | 5 | 6 | 7 | 8 |
|---------|-------|-------|-------|-------|-------|-------|
| Overall | 84.62 | 81.75 | 82.14 | 72.99 | 80.14 | 57.47 |
| EL | 62.5 | 47.62 | 42.86 | 25 | 33.33 | 41.67 |
| SWD | 66.67 | 64.29 | 60 | 42.11 | 55.56 | 33.33 |

- at least 65% of the students in grades 3-8 in the subgroup categories of English Learners and Students with Disabilities achieving a pass or pass advance rate on the Science SOL
 - *Data is inconclusive due to inaccurate enrollment numbers*

Updates on comparison with Division will be provided at December's meeting

CIP BOY Data cont.

Commitment 2 – Positive Climate & Culture

- at least 75% of students in grades 3-8 expressing positive satisfaction on the PWCS Stakeholder Satisfaction Survey
- at least 80% of staff expressing positive satisfaction in the workplace climate and relationships domain on the PWCS Stakeholder Satisfaction Survey

Surveys are currently in-progress. Data will be shared at December's meeting.

CIP BOY Data cont.

Commitment 3 – Family & Community Engagement

- a high-functioning advisory committee by the end of the school year (16 out of 20 on rubric)

As reported at last month's meeting, BOY data showed 13/20 on the rubric.
On track to reach beyond 16/20 by the end of the year.

Budget for SY2024-25

| Highlights | Budgetary Impact |
|---|-----------------------------------|
| 79 students below expected | \$524,919 loss K-8 |
| Growth in 8th, EL, and SED Level I & II | \$130,761 increase for EL and SED |
| Chose to maintain five 1st grade classes w/ 1 TA | \$177,834 loss in 1st Grade |
| Chose to maintain elementary library off-block and add ES Drama | \$190,130 loss in Encore |



Budget for SY2024-25 cont.

| Funding Source | Amount |
|----------------------------|---------------------|
| Overall | \$12,283,852 |
| Staffing | \$12,040,739 (98%)* |
| Fixed Allocations | \$2,677,593 |
| Per Pupil Allocations | \$9,570,111 |
| Total Variance from Spring | -\$415,813 |

* \$243,113 at this time for Flex Funds... is increasing due to corrections



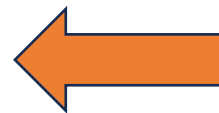


November Poll & Feedback

Thank you so much for attending!

Input Needed on Zoom Poll:

As you exit this meeting, we ask that you participate in this month's poll, providing input into whether or not families should pay for field trips in addition to the fundraising efforts.



TNS Event Feedback Link